

Allocation	Full Funding: Need \$1.9M more to total 6.6M	Last Year's Formula: Need \$4.7M more to total 9.4M	A	B	C	D	E^	E Notes	F: If all funded at 50% while Commission worked toward the 1.9M needed for full funding
Thrive Project % Funded**	100%	100%	100%	75%	50%	50%	50%		50%
Thrive BIPOC Impact	\$ 608,055.00	\$ 608,055.00	\$ 608,055.00	\$ 456,041.25	\$ 304,027.50	\$ 304,027.50	\$ 228,020.63		\$ 152,013.75
Thrive white Impact	\$ 1,122,710.00	\$ 1,122,710.00	\$1,122,710.00	\$ 842,032.50	\$ 561,355.00	\$ 561,355.00	\$ 637,361.88		\$ 713,368.75
Thrive Total Allocation	\$ 1,730,765.00	\$ 1,730,765.00	\$1,730,765.00	\$1,298,073.75	\$ 865,382.50	\$ 865,382.50	\$ 865,382.50		\$ 865,382.50
GenOp Total Allocation Remaining	\$4,938,389.75	\$7,743,436.40	\$2,969,235.00	\$3,401,926.00	\$3,834,617.00	\$3,834,617.00	\$3,834,617.00		\$ 3,834,617.00
GenOp Distribution* Micro and Small	100%	N/A	80%	100%	100%	75%	~40%	40%- (1 org at) 160%	50%
GenOp Distribution Medium	100%	N/A	75%	75%	90%	75%	~40%	40%-55%	50%
GenOp Distribution Mid-Size	100%	N/A	55%	65%	70%	75%	~100%	100%-130%	50%
GenOp Distribution Large	100%	N/A	40%	50%	60%	75%	100%		50%
GenOp Total	\$4,938,389.75	\$7,743,436.40	\$2,908,834.71	\$3,366,217.06	\$3,750,998.13	\$3,642,589.13	\$3,726,883.70		\$2,428,392.75
	-\$1,969,155	-\$4,774,201							\$1,406,224.25
GenOp BIPOC Impact	\$621,239.50	\$741,556.80	\$380,423.38	\$426,568.38	\$485,097.05	\$450,937.13	\$379,689.00		\$310,619.75
GenOp white Impact	\$4,317,150.25	\$7,001,879.60	\$2,528,411.34	\$2,939,648.69	\$3,265,901.08	\$3,191,652.00	\$3,347,194.70		\$2,158,575.13
Total BIPOC Impact	\$ 1,229,294.50	\$ 1,349,611.80	\$988,478.38	\$882,609.63	\$789,124.55	\$ 754,964.63	\$ 607,709.63		\$ 462,633.50